

Form LB-20	Actual 2007-2008	Actual 2008-2009	Adopted 2009-2010	General Fund	Budget as Proposed	City of Stanfield Budget for 2010-11 Budget Comm Approved	Council Adopted	Account Numbers
				DESCRIPTION				
52209	97714	87000	85001	Available Cash on Hand	85001	85001	85001	1-100
5929	4543	5000	5000	Net Working Capital				
487	277	250	200	Previously Levied Taxes Est to be Rec.	5000	5000	5000	1-0002
				Interest on Temporary Investments	200	200	200	1-0003
				OTHER RESOURCES				
24670	28254	24000	26000	State Liquor Tax	26000	26000	26000	1-0004
3621	3428	3100	3000	State Cigarette Tax	3000	3000	3000	1-0005
17066	16684	16000	16500	State Revenue Sharing	16500	16500	16500	1-0006
13663	5560	6500	7000	Vehicle Impound Fees	7000	7000	7000	1-0007
122093	88808	101500	107000	Fines & Forfeitures	107000	107000	107000	1-0008
3967	5803	4000	8000	Echo Fines & Forfeitures	8000	8000	8000	1-0008.1
			2500	Muni Court Portion County Assessment	2500	2500	2500	
			1200	Muni Court Education Assessment	1200	1200	1200	
			65518	Police Truck Inspection Program	65518	65518	65518	
822	713	800	800	Licenses & Permits	800	800	800	1-0009
70291	72362	60000	61000	Franchise Fees	61000	61000	61000	1-0010
165	90	10500	10500	Planning & Development Fees	10500	10500	10500	1-0011
312	170	200	200	Lien Search Fees	200	200	200	1-0012
16855	11668	11000	11000	State 911 Apportionment	11000	11000	11000	1-0014
1456	0	0	0	Police Grants(BVP Program)	0	0	0	1-0015
9000	9000	9000	9000	Cellular Lease Program	9000	9000	9000	1-0016
0	0	0	0	Sale of Surplus Property	0	0	0	1-0017
4224	1223	1500	1750	Miscellaneous Revenue	1750	1750	1750	1-0018
125	0	2000	250	Donation for Stanfield Centennial	250	250	250	1-0018.1
0	1200	700	600	Donations to Police Reserve Program	600	600	600	1-0019
9313	5821	7000	7000	Training Assessment	7000	7000	7000	1-0021
6	2	10	10	Training Assessment Interest	10	10	10	1-0023
44100	46525	46500	47895	Echo Police Contract	47895	47895	47895	1-0024
0	0	250	500	Donations to Police Dept.	500	500	500	1-026
3400	6000	4000	4000	Transfer From Garbage Fund	4000	4000	4000	1-028
0	0	1000	0	Planning Grant	0	0	0	1-0029
400374	405845	401810	481424	TOTAL RESOURC. EXCEPT TAXES	481424	481424	481424	
126431	129570	128000	132000	Taxes Necessary Balance Budget	132000	132000	132000	1-001
526805	535415	529810	613424	TOTAL RESOURCES	613424	613424	613424	

Form LB-31	DETAILED EXPENDITURES				City of Stanfield			
	Actual 2007-2008	Actual 2008-2009	Budgeted 2009-2010	Police Department - General Fund	Budget as Proposed	Budget Comm Approved	Council Adopted	Account Numbers
				DESCRIPTION				
				Personal Services:				
48036	46537	47468	47468	Chief	48,417	48,417	48417	1-2021
35962	34596	34370	34370	Sargent (Nash)	35,057	35,057	35057	1-2022
20174	26600	28152	28152	Officer #1	30,000	30,000	30000	1-2023
22044	26400	28152	28152	Officer #2	30,000	30,000	30000	1-2024
0				Officer #3				1-2025
0				Officer #4				1-2026
6500	6750	6365	6365	Officer #5 Part Time	6,298	6,298	6298	1-2027
				0 Overtime				1-2028
				0 Accrued Vacation	3,487	3,487	3487	1-2028.1
94278	85220	95800	95800	Payroll Tax & Insurance	104,284	104,284	104284	1-2029
226994	226103	240307	240307	TOTAL PERSONAL SERVICES	257,542	257,542	257543	
				Materials & Services:				
4526	4298	4700	4700	Insurance	4700	4700	4700	1-2031
2229	2430	2300	2300	Electricity	2500	2500	2500	1-2032
3135	2973	3000	3000	Telephone	3000	3000	3000	1-2033
3217	1482	2500	2500	Office & Field Supplies	2500	2500	2500	1-2034
379	498	0	0	Conferences/Dues/Publications	0	0	0	1-2036
1370	862	1000	1000	Building Maintenance	1500	1500	1500	1-2038
				Truck Inspection Program	65518	65518	65518	
23613	21947	27500	27500	Vehicle Operation/Maintenance	27500	27500	27500	1-2045
3539	4321	38000	38000	Training, Dues, Conferences	13000	13000	13000	1-2047
4019	2104	3000	3000	Uniforms	3000	3000	3000	1-2048
14844	14844	15000	15000	911 Expense/Dispatching Service	15000	15000	15000	1-2035
0	0	0	0	RMS/CAD Service	700	700	700	
35	124	800	800	Investigation Supplies	500	500	500	1-2037
144	0	500	500	Supplies for Reserves	500	500	500	1-2046
586	270	900	900	Miscellaneous Expense	900	900	900	1-2049
460	0	300	300	Loan Interest	300	300	300	1-2048.1
62096	56153	99500	99500	TOTAL MATERIALS & SERVICES	141118	141118	141118	

Form LB-31	Actual		Detailed Expenditures		City of Stanfield		Account Numbers
	2007-2008	2008-2009	Actual 2009-2010	Municipal Court - General Fund	Budget for 2010-11	Budget Comm. Approved	
				Description	Budget as Proposed		
				Personal Service:			
10815	11024	11031		Municipal Judge	11,252	11,252	11,252 1-3021
10030	9631	9070		Court Clerk	9,196	9,196	9,196 1-3022
1224	1250	1353		Court Interpreter	1,380	1,380	1,380 1-3023
1200	1225	1353		Bailiff	1,574	1,574	1,574 1-3024
694	194			Part Time Clerk	800	800	800
		1290		Accrued Vacation/Comp Time	1,001	1,001	1,001
10718	7530	11960		Payroll Taxes & Insurance	11,241	11,241	11,241 1-3029
34681	30854	36057		Total Personal Services	36,444	36,444	36,444
				Material and Services:			
384	364	402		Insurance	450	450	450 1-3031
295	327	400		Electricity	450	450	450 1-3032
348	310	340		Telephone	350	350	350 1-3033
478	621	750		Office Supplies	800	800	800 1-3034
0	0	50		Publications	500	500	500 1-3035
85	85	150		Training and Travel	1200	1200	1200 1-3036
2718	0	2500		Prosecution Legal Fees	2500	2500	2500 1-3043
5235	5852	7500		Fine Reimbursements	7500	7500	7500 1-3046
31	455	500		Echo Fine Reimbursements	700	700	700 1-3046.2
2218	1389	2000		Fines to City of Echo	2200	2200	2200 1-3046.1
558	500	500		Miscellaneous	500	500	500 1-3049
1887	1786	2000		Computer Expense	2000	2000	2000 1-3048
14237	11689	17092		Total Materials & Services	19150	19150	19150
				Capital Outlay:			
0	100	250		Equipment/Computer Program	250	250	250 1-3050
0	100	250		Total Capital Outlay	250	250	250
48918	42643	53399		Total Expenditure	55,844	55,844	55843.5
48918	42643	53399		Unappropriated Ending Fund Bal.			
				Total Municipal Court Expense	55,844	55,844	55843.5

